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MONTHLY BULLETIN

Foreign Economic
Assistance

Ministry of Economic Affairs Government of Pakistan

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MONTHLY BULLETIN FOREIGN ECONOMIC ASSISTANCE

March, 2021



Policy Analysis & Development Wing Ministry of Economic Affairs

TABLE OF CONTENTS

| Preface | i۱ |
|--|-----|
| Introduction | . 1 |
| Monthly External Inflows | . 2 |
| External Inflows From Bilateral & Multilateral Sources | 3 |
| Monthly External Outflows | |
| Net Transfers | . 5 |
| Annexure | . 7 |
| | |
| LIST OF TABLES | |
| Table 1: External Public Debt Servicing | 5 |
| Table 2: Net Transfers (July-February 2020-21) | 6 |
| | |
| | |
| | |
| LIST OF FIGURES | |
| Figure 1: Budget Allocation and Provisional External Inflows | |
| Figure 2: Purpose-wise External Inflows | |

PREFACE

The primary purpose of 'Monthly Bulletin of Foreign Economic Assistance' prepared by Policy

Analysis & Development Wing of Ministry of Economic Affairs is to present the broader view

of external inflows and outflows of foreign economic assistance received from multiple

financing sources vis-a-vis their budgetary allocations for the entire fiscal year. Hopefully, the

range of contents covered in this Monthly Bulletin will be all-inclusive, informative and useful

for policy makers, researchers, planners, economists and all other stakeholders.

The Monthly Bulletin is a review of monthly external inflows and outflows position and is

divided into three parts;

i. First part compares accumulated monthly external inflows with budget allocations for

entire fiscal years.

ii. Second part reviews accumulated monthly external outflows.

iii. Last section discusses net transfer position of the government.

Data for the Bulletin is obtained from Debt Management and Financial Analysis System

(DMFAS) database managed by Debt Recording and Reporting Center, Ministry of Economic

Affairs, Government of Pakistan. Electronic copy of the Bulletin can be downloaded from

Ministry of Economic Affairs' Website (www.ead.gov.pk).

Any suggestions for further improvement will be highly appreciated and welcomed.

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iv

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Introduction

Foreign assistance has been a key source of external financing for developing countries including Pakistan over the past several decades. Foreign assistance is used as to fill both a savings investment gap and a foreign exchange gap in the developing countries. It fuels economic growth through building infrastructure, supporting productive sectors such as agriculture, manufacturing education, health, power, water & sanitation and environment. Foreign assistance influences the process of development by increased investment in productive resources and transferring the modern technology. It is used to support and stabilize the economy following economic shocks. The project financing is a vital component of the total foreign assistance because project financing directly adds to the productive capacity of the recipient country.

In case of Pakistan, the foreign assistance is a major source of the foreign capital inflows and has a significant role for the country's economic development. Though, over the time the flow of FDI, portfolio investment and private investment have increased but Pakistan still requires investment in physical, financial & human capital. Therefore, foreign assistance in Pakistan could be a major source of socio-economic & human development, capital formation and it can trigger the economic growth.

The Government of Pakistan is receiving foreign assistance in the form of project financing, program financing and technical assistance from various bilateral and multilateral development partners. Project financing is obtained for financing development projects. Program financing is generally provided to support government's budgetary requirements and to help the government in implementing structural and sectoral reforms in the country. Similarly, technical assistance is usually provided by bilateral and multilateral development partners for conducting feasibility studies, institutional development and/or capacity development. The development partners provide foreign funds on concessional rates with longer maturity ranging from 20 to 40 years. In addition, the government also raises funds from international financial and capital markets from time to time to stabilize foreign exchange reserves and provide budgetary/balance of payments support.

World Bank, Asian Development Bank, Islamic Development Bank and Asian Infrastructure and Investment Bank are major multilateral while China, Japan, Saudi Arabia, Germany, France, UK and USA are main bilateral development partners of the government. These development

partners are providing foreign economic assistance in the form of project and program loans/aid as well as technical assistance.

The analysis of monthly external inflows during July-March, 2020-21 reveals certain important points which are discussed in the following paragraphs. Loan and Grant-wise details are Annexed.

Monthly External Inflows

During July-March of fiscal year 2020-21 the Government has received \$7,413 million total external inflows from multiple financing sources¹ which are 61 percent of annual budget estimates of \$12,233 million for the entire fiscal year 2020-21 (**see Figure 1**). In the corresponding period of fiscal year 2019-20 the external inflows were \$6,730 million which were also around (52 %) of the annual budgeted amount of \$12,958 million.

The total receipt of \$7,413 million constitutes \$1,349 million or 18% as program/budgetary support assistance to restructure Pakistan's economy; \$3,120 million (42%) as foreign commercial borrowing to repay maturing foreign commercial loans; and \$1,350 million (20%) as project assistance to finance development projects activities for improving the socioeconomic development of the country and for asset creation (see **Figure 2**) and \$439 million (06%) as commodity financing while \$1,000 million (14%) received as safe deposits from China.

 $^{^{1}}$ It includes financing from bilateral and multilateral development partners , foreign commercial borrowing & time deposits.

Budget, 12,958

14,000
12,000
10,000
8,000
4,000
2,000
FY 2019-20

Budget, 12,233

Disbursement (July-March), 6,730

FY 2020-21

Figure 1: Budget Allocation and Provisional External Inflows

Data Source: Debt Recording and Reporting Center, EAD

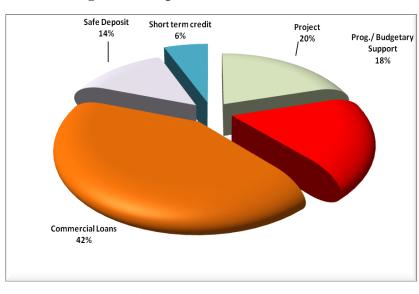


Figure 2: Purpose-wise External Inflows

Data Source: Debt Recording and Reporting Center, EAD

External Inflows from Bilateral & Multilateral Sources

Disbursement from multilateral & bilateral development partners also maintained a strong trend and is US\$ 3,294 million during the period under review against the budgetary allocation of \$5,811 million for fiscal year 2020-21 on concessional terms with longer maturity (see **Figure** 3). These healthy inflows also helped to improve foreign exchange reserves and exchange

rate stability. Amongst the multilateral development partners, mainly Asian Development Bank provided \$1,247 million; World Bank disbursed \$938 million against the budgetary allocation of \$2,257 million. While from bilateral sources, France, USA and China provided \$34.8 million, \$86.2 million & \$147.5 million respectively. Increased level of external inflows from multilateral and bilateral development partners is indicative of their confidence in development priorities and policies of the government including implementation of reforms in the priority areas of fiscal and debt management, energy sector and ease of doing business,

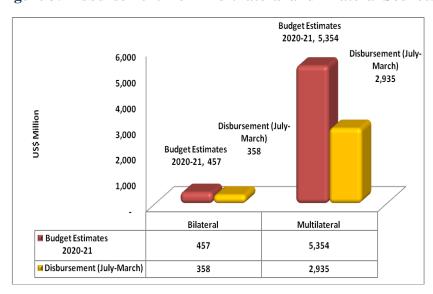


Figure 3: Disbursement from Multilateral and Bilateral Sources

Data Source: Debt Recording and Reporting Center, EAD

Monthly External Outflows

The strong official inflows during the seven-months of current fiscal year helped the government to discharge its external public debt obligation of \$4,865 million against the annual repayment estimates of \$10,363 million for the entire Fiscal Year (see Table 1). Of which, \$4,004 million (82% of total external public debt servicing) was repaid as principal and \$862 million (18%) as interest on the outstanding stock of external public debt.

During July-February 2020-21, the government settled \$2,429 million worth of foreign commercial loans. Similarly the government has also repaid \$1,998 million to multilateral and \$179 million to bilateral development partners. Considering foreign exchange constraints, financing of development projects and repayments of these huge external public debts compel the incumbent government to further borrow from multiple sources.

Table 1: External Public Debt Servicing²

(\$ Million)

| Source | Bu | dget Estimate 2020-21 | es | (Jul | Actual l-Feb 2020-2 | 1) |
|--------------------|-----------|--------------------------|--------|-----------|------------------------|-------|
| 2 0 3.1 0 0 | Principal | Interest | Total | Principal | Interest | Total |
| | | | | | | |
| Bilateral | 1,830 | 312 | 2,142 | 90 | 89 | 179 |
| Multilateral | 1,644 | 470 | 2,114 | 961 | 282 | 1,243 |
| Commercial | 3,923 | 430 | 4,353 | 2,234 | 195 | 2,429 |
| Eurobond/Sukuk | - | 440 | 440 | - | 181 | 181 |
| IDB (Short-term) | 1,113 | 81 | 1,194 | 719 | 37 | 755 |
| IMF | - | 120 | 120 | _ | 78 | 78 |
| Time Safe Deposit | | | | 1 | | |
| Total | 8,510 | 1,853 | 10,363 | 4,004 | 862 | 4,865 |

Data Source: Debt Management Wing, EAD

Net Transfers

Net transfer is one of the important concepts in debt management. It is estimated by taking difference between receipt and repayment of external public loans. Positive balance shows increase in external debt stock while negative balance shows reduction in external debt stock. Implication for positive or negative balance varies from country to country and depends upon country's macroeconomic condition. If a country is in balance of payments crisis and faces shortage of foreign exchange, positive balance helps country to manage its crisis up to some extent and strengthen foreign exchange reserves. Further, the net transfers is a flow concept whereas external debt is a stock concept, therefore, these two are not directly comparable. However, net transfers give us a fair idea how external public debt will change.

² Reconciliation of external public debt servicing with State Bank of Pakistan and AGPR is underway. Therefore, these figures are provisional and subject to change

For the period July- February, 2020-21, net transfers to the government were \$3,045 million3 (see Table 2). Positive net transfers came mainly due to higher inflows from multilateral Development Partners & due to \$1,000 million in respect of time safe deposit from China. Interestingly, the stock of external loans which was obtained on market based instruments has increased merely by \$876 million and the share of concessional external loans with longer maturity increased by \$1,169 million.

Table 2: Net Transfers (July- February, 2020)

(\$ Million)

| Source | External Loan Inflow | External Loan Outflow | Net Transfers |
|-------------------|-------------------------|--------------------------|---------------|
| Bilateral | 141 | 90 | 51 |
| Multilateral | 2,798 | 1,680 | 1,118 |
| Commercial/Sukuk | 3,110 | 2,234 | 876 |
| Time Safe Deposit | 1,000 | 1 | 1,000 |
| Total | 7,049 | 4,004 | 3,045 |

Data Source: Debt Management Wing, EAD

³ Since net transfers are estimated on actual exchange rate whereas external public debt stock is estimated on a particular point of time, therefore, due to difference in exchange rate these two numbers may differ.



| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | - | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|----------------|---------------|--|-------------|---------|----------|-------|------------|------------|----------------|------------|---------------------------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 1 | ADB | Loan | 3700-PAK | Water Resource Management Project | 825.000 | 5.000 | 0.03 | | 0.03 | 5.17 | | 5.17 | Project |
| 2 | ADB | Grant | 597-PAK | Water Resource Management Project | 16.500 | 0.100 | | | | | | | Project |
| 3 | ADB | Grant | 9197-PAK | Piloting High Value Agriculture in Balochistan | 16.500 | 0.100 | | | | | | | Project |
| 4 | ADB | Loan | 3049-PAK (SF) | Social Protection Development Project | 518.220 | 3.141 | | | | | | | Project |
| 5 | ADB | Loan | 3473-PAK | National Disaster Risk Management fund. | 3,300.000 | 20.000 | 30.25 | | 30.25 | 4,852.39 | | 4,852.39 | Project |
| 6 | ADB | Loan | 3474-PAK(SF) | National Disaster Risk Management fund. | 825.000 | 5.000 | 0.02 | | 0.02 | 3.41 | | 3.41 | Project |
| 7 | ADB | Grant | 0519-PAK | National Disaster Risk Management Fund | 165.000 | 1.000 | | | | | | | Project |
| 8 | ADB | Grant | 639-PAK | National Disaster Risk Management Fund | 71.190 | 0.431 | 0.30 | | 0.30 | 47.38 | | 47.38 | Project |
| 9 | ADB | Grant | 694 | COVID-19 Emergency Response | | | 2.00 | | 2.00 | 319.55 | | 319.55 | Project |
| 10 | ADB | Grant | 0578-PAK | Second Power Transmission Enhancement INV. P-P-3 | | | 0.02 | 0.00 | 0.02 | 2.81 | 0.74 | 3.56 | Project |
| 11 | ADB | Loan | 3134-PAK | National Highway Network DEV.BA | | | 4.00 | | 4.00 | 659.80 | | 659.80 | Project |
| 12 | ADB | Loan | 3239-PAK(SF) | FATA Water Resource Development Project (Merged Districts of KP) | 546.350 | 3.311 | 3.11 | | 3.11 | 496.62 | | 496.62 | Project |
| 13 | ADB | Loan | 3300-PAK | Motorway M4-Gojra-Shorkot Section | | | 0.89 | | 0.89 | 143.24 | | 143.24 | Project |
| 14 | ADB | Loan | 4018-PAK(COL) | Trade & Competitiveness - Subprogram-II | 49,500.000 | 300.000 | 300.00 | | 300.00 | 48,090.09 | | 48,090.09 | Prog./ Budgetary Support Prog./ |
| 15 | ADB | Loan | | Energy Sector Program Loan-II | 49,500.000 | 300.000 | | | | | | | Prog./ Budgetary Support |
| 16 | ADB | Loan | 3837-PAK | Social Protection Development. Project | 10,872.840 | 65.896 | 1.54 | | 1.54 | 258.91 | | 258.91 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | - | | Disbu us\$ | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|---------------|---|-------------|---------|----------|---------------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 17 | ADB | Loan | 3845-PAK(COL) | Sindh Secondary Education Improvement | | | 0.82 | | 0.82 | 130.13 | | 130.13 | Project |
| 18 | ADB | Loan | 3975-PAK | Capital Market Dev Prog | | | 9.80 | | 9.80 | 1,621.73 | | 1,621.73 | Prog./ Budgetary Support |
| 19 | ADB | Loan | 3976-PAK(COL) | 3rd Capital Markets Development Program-I | 49,500.000 | 300.000 | 290.20 | | 290.20 | 48,043.28 | | 48,043.28 | Support Prog./ Budgetary Support |
| 20 | ADB | Loan | 6009 | Mass Transit Facility in Peshawar (PDA) | 134.647 | 0.816 | | | | | | | Project |
| 21 | ADB | Loan | 3543 | Peshawar Bus Rapid-Transit | 3,300.000 | 20.000 | 8.75 | 3.25 | 12.00 | 1,425.44 | 510.81 | 1,936.25 | Project |
| 22 | ADB | Loan | 3476-PAK | Access to Clean Energy - Solarization of Schols Project | 2,475.000 | 15.000 | 22.77 | | 22.77 | 3,640.26 | | 3,640.26 | Prog./ Budgetary Support |
| 23 | ADB | Loan | | Construction of Balakot HPP | 16.500 | 0.100 | | | | | | | Project |
| 24 | ADB | Loan | 3601 | Provincial Roads Rehabilitation Project | 5,420.270 | 32.850 | 18.72 | 6.49 | 25.21 | 3,077.10 | 995.61 | 4,072.72 | Project |
| 25 | ADB | Loan | 3470-PAK | Detailed Design and Construction of Pehur High Level Canal Extention District Swabi | 1,650.000 | 10.000 | 0.41 | | 0.41 | 68.02 | | 68.02 | Project |
| 26 | ADB | Loan | 6015-PK | KP Intermidiate Cities Improvement Project | 430.000 | 2.606 | 2.54 | 0.19 | 2.73 | 412.55 | 29.47 | 442.02 | Project |
| 27 | ADB | Loan | PAK-6016(EF) | KP Cities Improvement Project | 16.500 | 0.100 | 0.37 | 0.04 | 0.42 | 59.22 | 6.42 | 65.64 | Project |
| 28 | ADB | Loan | | National Highway Development Sector Project Improvement and Rehbilitation of Nine (9) Sections of the National Highways (Revised, i)Qilla Saifullah-LoraLai-waigum Road (N-70) ii) Zhob Mughal Kot 81 Km (N-50) | 750.000 | 4.545 | | | | | | | Project |
| 29 | ADB | Loan | 3197 | National Trade Corridor Tranch-II (E-35) 29.1 Km Construction of Burhan Havelian Expressway | 500.000 | 3.030 | | | | | | | Project |
| 30 | ADB | Loan | | Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor. | 500.000 | 3.030 | | | | | | | Project |
| 31 | ADB | Loan | 3090-PK | Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro | 9,000.000 | 54.545 | 173.61 | 0.32 | 173.93 | 28,264.53 | 49.21 | 28,313.74 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|--|-------------|--------|----------|-------|------------|------------|----------------|------------|---------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 32 | ADB | Loan | 3091-PK | Jahshoro Power Generation Project | | | 0.00 | | 0.00 | 0.81 | | 0.81 | Project |
| 33 | ADB | Loan | 3092-PK | Jahshoro Power Generation Project | | | 0.69 | | 0.69 | 116.52 | | 116.52 | Project |
| 34 | ADB | Loan | 3419-I | Rehabilitation of NTDC system in South Area for Improvement in system reliability to avoid the frequent tripping Tranch I. | 130.000 | 0.788 | | | | | | | Project |
| 35 | ADB | Loan | 3419-II | 500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west | 2,000.000 | 12.121 | | | | | | | Project |
| 36 | ADB | Loan | 3419-III | Construction of 500KV T/L for Dispersal of Power from 747 MW from Guddu-IV | 70.000 | 0.424 | | | | | | | Project |
| 37 | ADB | Loan | 3419-IV | Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV | 1,130.000 | 6.848 | | | | | | | Project |
| 38 | ADB | Loan | 3419-V | Evacuation of Power from 1320 MW Power Plant at Sahiwal | 382.000 | 2.315 | | | | | | | Project |
| 39 | ADB | Loan | 3419-Total | 2ND Power Transmission Enhancement. Investment Program | | | 2.75 | 0.39 | 3.14 | 449.54 | 61.36 | 510.90 | Project |
| 40 | ADB | Loan | 3420 | 2ND Power Transmission Enhancement. Investment Program | | | 0.82 | 0.23 | 1.05 | 133.78 | 35.82 | 169.60 | Project |
| 41 | ADB | Loan | 3577-l | Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC | 1,000.000 | 6.061 | | | | | | | Project |
| 42 | ADB | Loan | 3577-II | Reinforcement of Existing 220 KV Guddu-Uch- Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area | 1,675.000 | 10.152 | | | | | | | Project |
| 43 | ADB | Loan | 3577-III | 220KV Mirpur Khas G/S alongwith allied T/Ls. | 300.000 | 1.818 | | | | | | | Project |
| 44 | ADB | Loan | 3577-IV | 220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station | 2,000.000 | 12.121 | | | | | | | Project |
| 45 | ADB | Loan | 3577-Total | 2ND Power Transmission Enhancement. Investment Program | | | 32.61 | 5.95 | 38.56 | 5,338.46 | 931.78 | 6,270.24 | Project |
| 46 | ADB | Loan | | Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters | 100.000 | 0.606 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|---|-------------|--------|----------|-------|------------|------------|----------------|------------|--------------------------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 47 | ADB | Loan | 3160 | Trimmu & Panjnad Barrage Improvement Project | 1,150.784 | 6.974 | 7.39 | | 7.39 | 1,184.63 | | 1,184.63 | Project |
| 48 | ADB | Loan | 3159-PAK | Trimmu & Punjnand Improvement Project | 950.704 | 5.762 | 0.65 | | 0.65 | 108.41 | | 108.41 | Project |
| 49 | ADB | Loan | 3562 | Punjab Intermediate Improvement Investment program | 1,650.000 | 10.000 | 20.35 | 0.74 | 21.09 | 3,287.07 | 115.98 | 3,403.04 | Project |
| 50 | ADB | Loan | | Access to Clean Energy | 3,300.000 | 20.000 | | | | | | | Prog./ Budgetary Support |
| 51 | ADB | Loan | 3344 | Development of Integrated Transit Management System under ADB regional Improvement Border Service Project | 100.000 | 0.606 | 22.59 | 14.07 | 36.66 | 3,594.79 | 2,190.30 | 5,785.09 | Project |
| 52 | ADB | Loan | | Pakistan Single Window (PSW) programe | 80.000 | 0.485 | | | | | | | Project |
| 53 | ADB | Loan | PDA-6008 | Karachi Bus Rapid Transit Facility | 402.430 | 2.439 | 0.05 | | 0.05 | 7.81 | | 7.81 | Project |
| 54 | ADB | Loan | 3799-PAK | Karachi Sustainable Bus Rapid Transit Project | 1,650.000 | 10.000 | 1.46 | | 1.46 | 234.37 | | 234.37 | Project |
| 55 | ADB | Loan | 3305-PAK | Sindh Province Road Improvement Project | 825.000 | 5.000 | 10.42 | 0.25 | 10.66 | 1,693.21 | 38.65 | 1,731.85 | Project |
| 56 | ADB | Loan | 3469 | Enhancing Public Private Partnership in Sindh, Pakistan | 1,650.000 | 10.000 | 0.13 | | 0.13 | 21.32 | | 21.32 | Project |
| 57 | ADB | Loan | 3923-PAK | Emergency Assistance for Fighting COVID-19 | | | 198.18 | | 198.18 | 32,899.66 | | 32,899.66 | Prog./ Budgetary Support |
| 58 | ADB | Grant | 518 | Enhancing Public Private Partnership in Sindh, Pakistan | 16.500 | 0.100 | | | | | | | Project |
| 59 | ADB | Grant | 0562 | Enhancing Public Private Partnership in Punjab, Pakistan | 16.500 | 0.100 | | | | | | | Project |
| 60 | ADB | Loan | 3378 | Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised) | 2,500.000 | 15.152 | 17.30 | | 17.30 | 2,776.40 | | 2,776.40 | Project |
| 61 | ADB | Loan | 3574 | CAREC-DIP-Project1 | 1,000.000 | 6.061 | 7.86 | 0.94 | 8.79 | 1,280.11 | 146.73 | 1,426.84 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|---|-------------|--------|----------|-------|------------|------------|----------------|------------|---------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 62 | ADB | Loan | 3599-PAK | Jalalpur Irrigation Project | 4,125.000 | 25.000 | 5.26 | 4.29 | 9.55 | 858.49 | 668.39 | 1,526.88 | Project |
| 63 | ADB | Loan | 3636-PAK | Enhancing Public.Private Partnership | 330.000 | 2.000 | 0.15 | | 0.15 | 25.19 | | 25.19 | Project |
| 64 | ADB | Loan | 3328 | MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO | 1,000.000 | 6.061 | 0.60 | | 0.60 | 97.47 | | 97.47 | Project |
| 65 | ADB | Loan | 3329 | MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO | 1,500.000 | 9.091 | | | | | | | Project |
| 66 | ADB | Loan | 3395 | Construction of Faisalabad-Khanewal (M-\$) 184 km | 1,500.000 | 9.091 | 0.67 | | 0.67 | 110.92 | | 110.92 | Project |
| 67 | ADB | Loan | 3602 | KP Provincial Roads - Project (214KM) - Khyber Pakhtunkhwa | 600.000 | 3.636 | | | | | | | Project |
| 68 | ADB | Loan | 3756 | KP Provincial Roads Improvement Project (Additional Financing) | 2,550.000 | 15.455 | 5.17 | | 5.17 | 827.75 | | 827.75 | Project |
| 69 | ADB | Loan | 3677-l | 500-KV Lahore ,North | 2,000.000 | 12.121 | | | | | | | Project |
| 70 | ADB | Loan | 3677-II | Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station) | 1,500.000 | 9.091 | | | | | | | Project |
| 71 | ADB | Loan | 3677-III | 200-KV Jauarabad G/S alongwith allied T/Ls | 400.000 | 2.424 | | | | | | | Project |
| 72 | ADB | Loan | 3677-Total | 2ND Power Transmission Enhancement. Investment Program-III | | | 2.53 | 0.16 | 2.69 | 408.95 | 25.75 | 434.70 | Project |
| 73 | ADB | Loan | | 220KV Dharki-Rahim yar Khan-Bahawalpur | 5.000 | 0.030 | | | | | | | Project |
| 74 | ADB | Loan | | 220KV Head Faqiran G/S alongwith allies T/Ls | 5.000 | 0.030 | | | | | | | Project |
| 75 | ADB | Loan | | 220KV Larkana Substation | 5.000 | 0.030 | | | | | | | Project |
| 76 | ADB | Loan | | 220 KV Haripur sub station-NTDC | 5.000 | 0.030 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|--------------|-------------|--------------|---|-------------|----------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 77 | ADB | Loan | | Construction of Rajanpur-DG Khan as a Fourlane Highway | 250.000 | 1.515 | | | | | | | Project |
| 78 | ADB | Loan | | Project Readiness Financing for Punjab | 16.500 | 0.100 | | | | | | | Project |
| 79 | ADB | Loan | | Rehabilitation of Islam Barrage | 16.500 | 0.100 | | | | | | | Project |
| 80 | ADB | Loan | | Improving workforce readiness in Pujab | 16.500 | 0.100 | | | | | | | Project |
| 81 | ADB | Loan | | Punjab Agriculture Markets Development Projects | 16.500 | 0.100 | | | | | | | Project |
| 82 | ADB | Loan | | Greater Thal Canal Project | 16.500 | 0.100 | | | | | | | Project |
| 83 | ADB | Loan | | Sindh Secodary Education Improvement Project | 660.000 | 4.000 | | | | | | | Project |
| 84 | ADB | Loan | | Widening/improvement of sindh provincial roads | 165.000 | 1.000 | | | | | | | Project |
| 85 | ADB | Loan | | Emergency Assistance Lending | 11,550.000 | 70.000 | | | | | | | Project |
| 86 | ADB | Loan | | D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor) | 250.000 | 1.515 | | | | | | | Project |
| 87 | ADB | Loan | | Establishment of 132 KV Grid Station Matta,PESCO | 100.000 | 0.606 | | | | | | | Project |
| 88 | ADB | Loan | | Naulong Storage Dam Project | 50.000 | 0.303 | | | | | | | Project |
| 89 | ADB | Loan | 6029-PAK | Punjab Urban Development Project | | | 1.74 | 0.47 | 2.21 | 278.81 | 73.96 | 352.77 | Project |
| 90 | Bonds | Loan | | Euro Bonds/International Sukuk | 247,500.000 | 1500.000 | | | | | | | Bonds |
| 91 | SCB (London) | Loan | SCB-2020 | Master Murabha Agreement | 647,212.500 | 3922.500 | 200.00 | | 200.00 | 32,071.16 | | 32,071.16 | Prog./ Budgetary Support |
| 92 | SCB (London) | Loan | SCB-16122020 | Master Murabha Agreement | | | 200.00 | | 200.00 | 33,296.03 | | 33,296.03 | Support Prog./ Budgetary Support |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B ₂ | , | | Disbu | ırsemen | t During 2 | 2 020-21 PKR | | Purpose |
|-------|-------------------|----------------|-----------------|---|-----------------|-------|----------|-------|------------|------------|------------------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 93 | SUISSE AG,UBL,ABL | Loan | MASHR2020 | Facility Agreement | | | 115.00 | | 115.00 | 19,105.34 | | 19,105.34 | Prog./ Budgetary |
| 94 | SUISSE AG,UBL,ABL | Loan | MASHR2021 | Facility Agreement | | | 75.00 | 10.00 | 85.00 | 11,991.59 | 1,567.81 | 13,559.40 | Support Prog./ Budgetary |
| 95 | AJMAN Bank PJSC | Loan | AJMAN-2020 | MASTER MURABAHA AGREEMENT | | | 34.62 | | 34.62 | 5,808.77 | | 5,808.77 | Support Prog./ Budgetary |
| 96 | Dubai Bank | Loan | DIB-2020 | Master Murabaha Agreement | | | 216.66 | | 216.66 | 35,441.74 | | 35,441.74 | Support Prog./ Budgetary |
| 97 | Dubai Bank | Loan | DIB-2020 (185M) | DIB Second Tranch (185 M) | | | 185.00 | | 185.00 | 29,217.44 | | 29,217.44 | Support Prog./ Budgetary |
| 98 | Dubai Bank | Loan | DIB-2020(420M) | Master Murabha Agreement | | | 413.45 | | 413.45 | 66,272.63 | | 66,272.63 | Support Prog./ Budgetary |
| 99 | EMIRATES NBD | Loan | NBD-20(85M) | Master Murabha Agreement | | | 85.00 | | 85.00 | 13,481.97 | | 13,481.97 | Support Prog./ Budgetary |
| 100 | EMIRATES NBD | Loan | NBD-2020(285M) | Emirates NBD Financing Facility | | | 285.00 | | 285.00 | 45,204.25 | | 45,204.25 | Support Prog./ Budgetary |
| 101 | ICBC-CHINA | Loan | ICBC-300-FEB21 | Facility Agreement US\$ 300 (M) | | | 300.00 | | 300.00 | 47,578.47 | | 47,578.47 | Support Prog./ Budgetary |
| 102 | ICBC-CHINA | Loan | ICBC-500-JAN21 | Facility Agreement US\$ 500 (M) | | | 500.00 | | 500.00 | 80,225.90 | | 80,225.90 | Support Prog./ Budgetary |
| 103 | ICBC-CHINA | Loan | ICBC-500-OCT20 | Facility Agreement US\$ 500 (M) | | | 500.00 | | 500.00 | 79,934.15 | | 79,934.15 | Support Prog./ Budgetary Support |
| 104 | Time Safe Deposit | Loan | CHINA-20 | Safe China Deposit (I BILLION) | | | 1,000.00 | | 1,000.00 | 168,124.87 | | 168,124.87 | Prog./ Budgetary Support |
| 105 | AIIB | Loan | AIIB-S0158A | Lahore Water and Waste Water Treatment Proje | 16.500 | 0.100 | 0.10 | | 0.10 | 15.62 | | 15.62 | Project |
| 106 | AIIB | Loan | LN0005-PAK | Tarbela 5th Extension HPP (1410) MW) Sawabi | 1,515.000 | 9.182 | | | | | | | Project |
| 107 | AIIB | Loan | | Sewerage Scheme for Lorech Colony to Ghulshan e Ravi | 825.000 | 5.000 | | | | | | | Project |
| 108 | AIIB | Loan | | Construction of surface water treatment plant at BRBD | 825.000 | 5.000 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | /E) 0-21 | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-----------------|--|-------------|-------------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 109 | AIIB | Loan | L0082A | Karachi Water & Sewerage Services Improvement Project (WB Co-finance) | 990.000 | 6.000 | 2.00 | | 2.00 | 317.06 | | 317.06 | Project |
| 110 | AIIB | Loan | | Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance) | 330.000 | 2.000 | | | | | | | Project |
| 111 | AIIB | Loan | | Covid Assistance | 82,500.000 | 500.000 | | | | | | | Prog./ Budgetary Support |
| 112 | AIIB | Loan | L0429A-PAK | RISE Program | | | 249.38 | | 249.38 | 41,822.91 | | 41,822.91 | Support Prog./ Budgetary Support |
| 113 | AIIB | Loan | LN0001-PAK | Motorway-M4 Shorkot-Khanewal Section | | | 0.63 | | 0.63 | 106.09 | | 106.09 | Project |
| 114 | China | Grant | | New Gawadar International Airport (NGIA) | 100.000 | 0.606 | | | | | | | Project |
| 115 | China | Loan | | Gawadar Smart Enviromental & Sanitation System and Landfill | 600.000 | 3.636 | | | | | | | Project |
| 116 | China | Loan | | Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition | 500.000 | 3.030 | | | | | | | Project |
| 117 | China | Loan | PBC169397-CPEC | Havelian-Thakot KKH-PII | 2,000.000 | 12.121 | 25.98 | | 25.98 | 4,159.87 | | 4,159.87 | Project |
| 118 | China | Loan | PBC1610398-CPEC | Sukkur-Multan, Peshawar-Karachi MWAY | | | 25.30 | | 25.30 | 4,048.03 | | 4,048.03 | Project |
| 119 | China | Loan | GCL167576-CPEC | Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM) | 2,000.000 | 12.121 | | | | | | | Project |
| 120 | China | Loan | GWADAR-EBE-CPEC | Construction of Expressway on Eastbay of Gawadar Port | 800.000 | 4.848 | 21.80 | | 21.80 | 3,444.40 | | 3,444.40 | Project |
| 121 | China | Grant | | Pak-China Technical & Vocational Institute at Gawadar | 250.000 | 1.515 | | | | | | | Project |
| 122 | China | Loan | BC-OLL-2015 | Orange Line in Lahore Project | 16,500.000 | 100.000 | 0.23 | 52.11 | 52.34 | 37.66 | 8,182.65 | 8,220.32 | Project |
| 123 | China | Loan | PBC-OLL15-34377 | Orange Line in Lahore Project | | | 14.77 | | 14.77 | 2,365.35 | | 2,365.35 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | , | | Disbu us\$ | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|--------|-------------|-----------------|--|-------------|--------|----------|---------------|------------|------------|----------------|------------|------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 124 | China | Loan | | Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dryport near Havelian (2018-2022) | 500.000 | 3.030 | | | | | | | Project |
| 125 | China | Loan | | Pakistan Multi Mission Satelite (Pak Sat. MM1) Lahore & Karachi | 100.000 | 0.606 | | | | | | | Project |
| 126 | China | Loan | | Pakistan Space Center (PSC) Islamabd, Lahore & Karachi | 100.000 | 0.606 | | | | | | | Project |
| 127 | China | Grant | | PTV Terrestorial Digitalization of DTMB Through Grant in Aid | 50.000 | 0.303 | | | | | | | Project |
| 128 | China | Loan | | 26 MW Shagarthang HPP Skardu | 650.000 | 3.939 | | | | | | | Project |
| 129 | China | Loan | BCL-16MWAY-CPEC | Sukkur-Multan Peshawar-Karachi Motorway | | | 3.61 | | 3.61 | 578.29 | | 578.29 | Project |
| 130 | China | Loan | BCL-CPEC-2016 | Havelian-Thakot KKH-PH-II | | | 3.71 | | 3.71 | 595.77 | | 595.77 | Project |
| 131 | Korea | Loan | PAK9-KOREA-2017 | Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB | 1,247.480 | 7.560 | | | | | | | Project |
| 132 | Korea | Loan | PAK-6 | Construction of Malakand Tunnel (Phase-I) | 750.000 | 4.545 | | | | | | | Project |
| 133 | Korea | Loan | PAK-7-KOR-2016 | Establishment of children Hospital Sukkar | 1,980.000 | 12.000 | 2.99 | 0.70 | 3.69 | 484.02 | 115.81 | 599.83 | Project |
| 134 | Korea | Grant | | Establishment of Pak-Korea Testing Laboatory for PV Modules & Allied Equipment | 150.000 | 0.909 | | | | | | | Project |
| 135 | Korea | Loan | PAK-8 | Improvement and Widening of N-45 (130.22 Km) | 250.000 | 1.515 | | | | | | | Project |
| 136 | Kuwait | Loan | 795 | Earthquake [Education] | 250.000 | 1.515 | | | | | | | Earthquake |
| 137 | Kuwait | Loan | | Reconstruction of Chottagala Campus University of PoonchRawlakot | | | | | | | | | Project |
| 138 | Kuwait | Loan | KFAED-993 | Agreement for a supplimentary loan for the financing of the Golen Gol HPP. | 214.000 | 1.297 | 6.03 | | 6.03 | 997.94 | | 997.94 | Project |
| 139 | Oman | Grant | 201-2 | Small Development Project in District Gawadar | 792.000 | 4.800 | 0.31 | | 0.31 | 49.41 | | 49.41 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | /E) 0-21 | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------------------------|----------------|-----------------|--|-------------|-------------|----------|-------|------------|------------|----------------|------------|----------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 140 | Saudi Arabia | Grant | 19/1437 | Reconstruction of Permanent Houses in Awaran, Balochistan | 1,270.740 | 7.701 | 0.00 | 0.21 | 0.21 | 0.00 | 33.63 | 33.63 | Project |
| 141 | Saudi Arabia | Grant | 16/1437 | Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Discipline F-11/1 Islamabad. | 50.000 | 0.303 | | | | | | | Project |
| 142 | Saudi Arabia | Grant | SA2006EQ | Recostruction Program of Earth Quake Affected Areas | 1,250.000 | 7.576 | | | | | | | Earthquake |
| 143 | Saudi Arabia | Grant | 15/1437 | King Salman Bin Abdul Aziz Hospitall at Tarlai,ICT Islamabad | 500.000 | 3.030 | | | | | | | Project |
| 144 | Saudi Arabia | Loan | 15/657 | Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work | 350.000 | 2.121 | | | | | | | Project |
| 145 | Saudi Arabia | Loan | 14/609 | Golen Gol Hydro Power Project (Additional Loan) | 118.000 | 0.715 | | | | | | | Project |
| 146 | Saudi Arabia | Loan | 12/556-SA | Construction of Infrastructure Malakand Region Project | 3,600.000 | 21.818 | 0.49 | | 0.49 | 80.79 | | 80.79 | Project |
| 147 | Saudi Arabia | Loan | | Diamer Bhasha Dam | 500.000 | 3.030 | | | | | | | Project |
| 148 | Saudi Arabia-Short-tern | Loan | F-PAK-1282-0140 | Saudi-Oil Facility | 165,000.000 | 1000.000 | | | | | | | Short-Term Cr. |
| 149 | Turkish Exim Bank | Loan | | 35 MW Nagdar HPP | 41.486 | 0.251 | | | | | | | Project |
| 150 | Turkish Exim Bank | Loan | | 40 MW Dowarian HPP | 41.486 | 0.251 | | | | | | | Project |
| 151 | IDB | Loan | PAK-0148/149 | Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK | 684.156 | 4.146 | 5.93 | 0.79 | 6.71 | 963.14 | 122.43 | 1,085.57 | Project |
| 152 | IDB | Loan | PAK-0144 | Basic Education for all | | | 0.91 | 0.19 | 1.10 | 147.94 | 30.23 | 178.17 | Project |
| 153 | IDB | Loan | PAK-0145 | Basic Education for all | 594.354 | 3.602 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | - | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|--------------|-------------|-----------------|---|-------------|---------|----------|-------|------------|------------|----------------|------------|----------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 154 | IDB | Grant | Pak-0015 | Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB | 23.100 | 0.140 | | | | | | | Project |
| 155 | IDB | Loan | PAK1036 | Polio Eradicatio Program PIV | | | 15.00 | | 15.00 | 2,459.25 | | 2,459.25 | Project |
| 156 | IDB [S-Term] | Loan | ITFC-PAK/00201 | Purchase of Crude Oil | | | 27.75 | | 27.75 | 4,503.57 | | 4,503.57 | Short-Term Cr. |
| 157 | IDB [S-Term] | Loan | ITFC-PAK/00204 | Purchase of Crude Oil | 41,250.000 | 250.000 | 371.08 | 14.92 | 386.00 | 59,510.33 | 2,342.62 | 61,852.95 | Short-Term Cr. |
| 158 | IDB [S-Term] | Loan | ITFC-PAK/00205 | Purchase of Crude Oil | 99,000.000 | 600.000 | | | | | | | Short-Term Cr. |
| 159 | IDB [S-Term] | Loan | ITFC-PAK/00206 | Purchase of Crude Oil | 24,750.000 | 150.000 | | | | | | | Short-Term Cr. |
| 160 | IDB [S-Term] | Loan | ITFC-PAK202-ROL | Purchase of Crude Oil | | | 0.00 | 4.39 | 4.39 | 0.00 | 688.83 | 688.83 | Short-Term Cr. |
| 161 | IDB [S-Term] | Loan | ITFC-PAK203-ROL | Purchase of Crude Oil | | | 0.00 | 21.21 | 21.21 | 0.00 | 3,238.43 | 3,238.43 | Short-Term Cr. |
| 162 | OPEC | Loan | 1205-P | Golen Gol Hydro Power Project | 68.000 | 0.412 | | | | | | | Project |
| 163 | Japan | Grant | 1560200 | Installation of Weather Serveillance RADAR in Karachi | 50.000 | 0.303 | | | | | | | Project |
| 164 | Japan | Grant | | Installation of Weather Serveillance RADAR in Multan | 50.000 | 0.303 | | | | | | | Project |
| 165 | Japan | Loan | | K.P Rural Roads Improvement & Rehabilitation Project-II | 330.000 | 2.000 | | | | | | | Project |
| 166 | Japan | Grant | 1860630 | The Project for the Extension of Intensive Care Center at PIMS | 688.997 | 4.176 | 0.55 | | 0.55 | 91.78 | | 91.78 | Project |
| 167 | Japan | Grant | JAPAN-1860230 | Human Resource Development Scholarship | | | 0.19 | | 0.19 | 31.80 | | 31.80 | Project |
| 168 | Japan | Loan | P-57 | Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata | 500.000 | 3.030 | 0.61 | | 0.61 | 98.16 | | 98.16 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B ₂ | /E) 0-21 | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|--------|----------------|-----------------|--|-----------------|-------------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 169 | Japan | Loan | P-65 | 220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line | 90.000 | 0.545 | 0.21 | | 0.21 | 33.51 | | 33.51 | Project |
| 170 | Japan | Grant | 1560060 | Pumping Machinary.&Terminal In FSD | 825.000 | 5.000 | | | | | | | Project |
| 171 | Japan | Grant | | Establishment of Business Park at Korangi Fish Harbour | 100.000 | 0.606 | | | | | | | Project |
| 172 | Japan | Grant | | Establishment of cold storage & Freezing Tunnels | 40.000 | 0.242 | | | | | | | Project |
| 173 | Japan | Grant | | Modification of Auction Hall | 94.500 | 0.573 | | | | | | | Project |
| 174 | Japan | Grant | PK-P58 | Punjab Transmission Lines and GRID | | | 8.99 | 4.99 | 13.97 | 1,427.89 | 775.79 | 2,203.68 | Project |
| 175 | Japan | Grant | PK-P64 | Polio Eradication Project PH-II | | | 0.03 | | 0.03 | 4.22 | | 4.22 | Project |
| 176 | EIB | Loan | EIB-0579-2015 | Warsak HPP (Rehab: Phase-2) | 740.000 | 4.485 | | | | | | | Project |
| 177 | EU | Grant | EU-BALOCH-2016 | Balochistan Rural Development and Community Empowerment Project | 400.000 | 2.424 | | | | | | | Project |
| 178 | EU | Grant | ASIE/12/023-634 | KP District Governance and Community Development Program-II-Covid | 3,124.000 | 18.933 | | | | | | | Prog./ Budgetary Support |
| 179 | EU | Grant | | Balochistan Education Support | 143.715 | 0.871 | | | | | | | Support Prog./ Budgetary Support |
| 180 | EU | Grant | | Warsak HPP (Rehab: Phase-2) | 92.000 | 0.558 | | | | | | | Project |
| 181 | EU | Grant | ASIE-23-634-COV | KP DIST GOVERN & COM DEV-COVID | | | 2.67 | | 2.67 | 432.29 | | 432.29 | Project |
| 182 | France | Loan | CPK-1022-01P | 48 MW Jagran HPP-II, AJK | 100.000 | 0.606 | 6.55 | | 6.55 | 1,068.19 | | 1,068.19 | Project |
| 183 | France | Loan | CPK-1022-01P-GR | Capacity building of AJK Power Development Organization | 17.028 | 0.103 | | | | | | | Project |
| 184 | France | Loan | CPK101401R | 34.5 MW Harpo HPP Skardu (Co-financing Kfw) | 100.000 | 0.606 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|--------|----------------|---------------|--|-------------|--------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 185 | France | Grant | | AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building | 25.000 | 0.152 | | | | | | | Project |
| 186 | France | Loan | | Extention of water resources Faisalabad city Phase-II | 2,600.640 | 15.761 | | | | | | | Project |
| 187 | France | Loan | CPK-1031-02-R | Warsak Rehabilitaion HPP | | | 0.88 | | 0.88 | 140.63 | | 140.63 | Project |
| 188 | France | Loan | CPK-1031-01P | Warsak Hydropower Project-II | 78.000 | 0.473 | 0.88 | | 0.88 | 138.50 | | 138.50 | Project |
| 189 | France | Loan | CPK-1033-01S | Dargai HPP | 30.000 | 0.182 | 0.00 | 0.11 | 0.11 | 0.00 | 16.23 | 16.23 | Project |
| 190 | France | Loan | CPK-1041-01-R | Rehabilitation of Mangla Hydropower. Project | 475.000 | 2.879 | 5.33 | | 5.33 | 875.77 | | 875.77 | Project |
| 191 | France | Loan | | Chitral Hydro Power Project | 60.000 | 0.364 | | | | | | | Project |
| 192 | France | Loan | | Heritage & Urban Regeneration in Walled city of Lahore | 700.000 | 4.242 | | | | | | | Project |
| 193 | France | Loan | CPK-1036-01-V | Power Transmission Enhancement Investment PR TR-IV | | | 21.14 | | 21.14 | 3,511.32 | | 3,511.32 | Project |
| 194 | UK | Grant | 203029 | Support to Pakistan National Cash Transfer Program BISP 2012-2020 | 5,745.300 | 34.820 | 0.00 | 15.45 | 15.45 | 0.00 | 2,399.09 | 2,399.09 | Prog./ Budgetary Support |
| 195 | UK | Grant | UK-12-KP | KP Education Sector Programme-II | 5,334.450 | 32.330 | 7.39 | 0.36 | 7.75 | 1,248.75 | 55.39 | 1,304.14 | Prog./ Budgetary Support |
| 196 | UK | Grant | | Standardization of Higher Secondary Schools in Khyber Pakhtunkhwa (DFID Assisted) | 3,245.704 | 19.671 | | | | | | | Prog./ Budgetary Support Prog./ |
| 197 | UK | Grant | UK-13-PESP2 | Punjab Education Sector Programme-II | 4,103.550 | 24.870 | 22.47 | | 22.47 | 3,611.25 | | 3,611.25 | Budgetary |
| 198 | UK | Grant | UK-2016-SDP | Skills Development Programme | 820.050 | 4.970 | 2.32 | | 2.32 | 378.61 | | 378.61 | Support Prog./ Budgetary Support |
| 199 | UK | Grant | | Enhancing PPPs in Pakistan (Punjab) | 160.000 | 0.970 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | - | | Disbu us\$ | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|---------|-------------|----------------|---|-------------|-------|----------|---------------|------------|------------|----------------|------------|------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 200 | UK | Grant | | WINGS | 56.240 | 0.341 | | | | | | | Project |
| 201 | Germany | Loan | | Establishment of Pakistan Glacier Network | 70.000 | 0.424 | | | | | | | Project |
| 202 | Germany | Grant | 10226 | Reconstruction of Health Infrastructure in AJK-P1 | | | 0.15 | | 0.15 | 23.57 | | 23.57 | Earthquake |
| 203 | Germany | Grant | 10268 | Social Health Protection Initiatives for KP | 400.000 | 2.424 | 0.07 | | 0.07 | 10.90 | | 10.90 | Project |
| 204 | Germany | Grant | 10269 | Social Health Protection Initiatives for GB | | | 0.03 | 0.04 | 0.07 | 4.45 | 6.59 | 11.04 | Project |
| 205 | Germany | Grant | | Establishment of Blood transfusion Centers in KP-Phase-II | 178.200 | 1.080 | | | | | | | Project |
| 206 | Germany | Grant | GERM-2012 | Development of Renewable Energy Hydro power | 358.050 | 2.170 | 0.20 | | 0.20 | 32.52 | | 32.52 | Project |
| 207 | Germany | Loan | CPK-1031-01P | Warsak HPP (Rehab: Phase-2) | 90.000 | 0.545 | | | | | | | Project |
| 208 | Germany | Loan | GERM-1 | Keyal Khwar Hydropower Project | 680.000 | 4.121 | 0.17 | | 0.17 | 27.89 | | 27.89 | Project |
| 209 | Germany | Loan | GERM-2 | Substation Ghazi Road | | | 0.64 | | 0.64 | 102.62 | | 102.62 | Project |
| 210 | Germany | Grant | 201365675-GERM | Regional Infrastructure Fund, KP | 536.250 | 3.250 | 0.75 | | 0.75 | 121.33 | | 121.33 | Project |
| 211 | Germany | Grant | 201468990-GERM | REINTEG. & REHAB. OF TDPS, (Merged Districts of KP | 536.250 | 3.250 | 1.24 | 0.19 | 1.43 | 200.84 | 28.78 | 229.62 | TDPs |
| 212 | Germany | Grant | 201567486 | Livelihood Support & PROM. P-2 | 714.450 | 4.330 | 0.30 | 1.59 | 1.89 | 49.22 | 242.99 | 292.21 | Project |
| 213 | Germany | Grant | RHIV-2016-GERM | Repruductive Health-IV | | | 0.41 | | 0.41 | 66.05 | | 66.05 | Project |
| 214 | Germany | Grant | SBTP-2016-GERM | Safe Blood Transfusion PROG-PH-II | 188.958 | 1.145 | 2.29 | 0.09 | 2.38 | 367.21 | 13.87 | 381.07 | Project |
| 215 | Germany | Grant | 200870261 | Capacity Building Measure NRSP | | | 0.11 | | 0.11 | 18.60 | | 18.60 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | /E) 0-21 | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|---------|----------------|------------------|---|-------------|-------------|----------|-------|------------|------------|----------------|------------|------------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 216 | Germany | Grant | GERMANY-2015-01 | Reconstruction of Health Infrastructure in AJK-P2 | | | 0.66 | 0.02 | 0.68 | 106.70 | 3.22 | 109.93 | Earthquake |
| 217 | Germany | Grant | RAHA-III-2016 | REF. AFF. HOST. AREA -RAHA-III | | | 0.19 | | 0.19 | 29.88 | | 29.88 | Project |
| 218 | Germany | Grant | KFW-2020 | Polio Eradication Program-P2 | | | 6.10 | | 6.10 | 979.52 | | 979.52 | Project |
| 219 | Germany | Grant | BMZ-201770106 | Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded). | | | 0.00 | 0.12 | 0.12 | 0.00 | 18.87 | 18.87 | Project |
| 220 | USA | Grant | 391-G-04-1023-12 | US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II) | 210.000 | 1.273 | 0.26 | 0.08 | 0.34 | 42.37 | 13.20 | 55.57 | K.Lugar |
| 221 | USA | Grant | | KP Reconstruction Program | 336.270 | 2.038 | | | | | | | K.Lugar |
| 222 | USA | Grant | | Mohmand Area Development Project (INL)- (Merged Districts of KP) | 100.000 | 0.606 | | | | | | | K.Lugar |
| 223 | USA | Grant | | Khyber Area Development Project FATA (INL) (Merged Districts of KP) | 279.972 | 1.697 | | | | | | | K.Lugar |
| 224 | USA | Grant | | Bajau Area Development Project INL-FATA (Merged Districts of KP) | 113.368 | 0.687 | | | | | | | K.Lugar |
| 225 | USA | Grant | 391-PUB-HEALTH | Strengthening of Health Services Academy | 92.600 | 0.561 | 0.26 | | 0.26 | 41.24 | | 41.24 | K.Lugar |
| 226 | USA | Grant | US-Muncipal-12 | Municipal Services Delivery | 700.000 | 4.242 | 3.26 | 1.10 | 4.37 | 532.60 | 172.10 | 704.71 | K.Lugar |
| 227 | USA | Grant | US-Muncipal-12 | Municipal Services Delivery | 990.000 | 6.000 | 1.28 | 0.37 | 1.65 | 213.00 | 57.94 | 270.94 | K.Lugar |
| 228 | USA | Grant | PEPA-FATA-DEC10 | PEPA FATA DEC-10 | | | 6.88 | 0.60 | 7.48 | 1,102.75 | 93.77 | 1,196.52 | K.Lugar |
| 229 | USA | Grant | PEPA-KPK-DEC10 | PEPA-KPK DEC-10 | | | 1.41 | | 1.41 | 234.36 | | 234.36 | K.Lugar |
| 230 | USA | Grant | US-SBEP-11 | Sindh Basic Education Project | 1,650.000 | 10.000 | 6.85 | 0.61 | 7.46 | 1,113.38 | 95.69 | 1,209.07 | K.Lugar |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B. | /E) 0-21 | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|----------------|-----------------|---|-----------|-------------|----------|-------|------------|------------|----------------|------------|---------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 231 | USA | Grant | 391-DOH-STC-001 | Strengthening of Technical Capacity of Govt. of Sindh | 100.000 | 0.606 | 0.04 | | 0.04 | 6.45 | | 6.45 | K.Lugar |
| 232 | USA | Grant | 391-PEPA-MANGLA | Mangla Refurbishment & Upgradation Project | 725.000 | 4.394 | 42.01 | | 42.01 | 6,997.70 | | 6,997.70 | K.Lugar |
| 233 | USA | Grant | 391-GOMAL-AGR | Gomal Zam Dam Command Area Development | 585.135 | 3.546 | 1.43 | | 1.43 | 233.82 | | 233.82 | K.Lugar |
| 234 | USA | Grant | | FATA Inrastructure Program | 1,650.000 | 10.000 | | | | | | | Project |
| 235 | USA | Grant | 391PEPA-ENR-KTD | Kurram Tangi Dam-I (Katiu Weir) | 200.000 | 1.212 | 3.74 | | 3.74 | 607.77 | | 607.77 | K.Lugar |
| 236 | USA | Grant | 391-AAG-011-03 | Tarbella Dam Repair and Maintenance | | | 5.52 | | 5.52 | 918.72 | | 918.72 | K.Lugar |
| 237 | USA | Grant | 391PEPA-10-FATA | PEPA FATA | | | 0.87 | | 0.87 | 137.10 | | 137.10 | K.Lugar |
| 238 | USA | Grant | 391-PEPA-10-KPK | PEPA KPK | | | 0.01 | | 0.01 | 1.18 | | 1.18 | K.Lugar |
| 239 | USA | Grant | 391PEPA-ENRPHPP | POW. TRANS.LINES HYDROPOW AJK | | | 0.29 | 2.81 | 3.10 | 48.54 | 437.75 | 486.29 | Project |
| 240 | USA | Grant | | Power Transmission System Wind Project SINDH | | | 0.00 | 3.93 | 3.93 | 0.00 | 612.67 | 612.67 | K.Lugar |
| 241 | USA | Grant | 391-PEPA-GOMAL | Gomal Zam Multipurpose Dam Project | | | 0.78 | | 0.78 | 125.22 | | 125.22 | Project |
| 242 | USA | Grant | 391-AAG-011-02 | Malakand Reconstruction & Recovery Project | | | 1.83 | | 1.83 | 291.82 | | 291.82 | K.Lugar |
| 243 | GAVI | Grant | | Strengthening of Expanded Program on Immunization | 165.000 | 1.000 | | | | | | | Project |
| 244 | GAVI | Grant | | Strengthening of Expanded Program on Immunization | 628.040 | 3.806 | | | | | | | Project |
| 245 | IBRD | Loan | | Evacuation of Power from Tarbella 5th Extension | 100.000 | 0.606 | | | | | | | Project |
| 246 | IBRD | Loan | 8799-PAK | Punjab Irrigated Agriculture Productivity Improvement (Additional Financing) | 6,270.000 | 38.000 | 31.00 | | 31.00 | 5,013.91 | | 5,013.91 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | - | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|--|-------------|--------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 247 | IBRD | Loan | 8809-PAK | Punjab Agriculture & Rural Transfermation | 8,250.000 | 50.000 | 6.00 | | 6.00 | 961.38 | | 961.38 | Prog./ Budgetary |
| 248 | IBRD | Loan | 8600 | Punjab Jobs & Competitiveness | 2,145.000 | 13.000 | 6.03 | | 6.03 | 953.04 | | 953.04 | Support Prog./ Budgetary |
| 249 | IBRD | Loan | 8620 | Punjab Education Sector-III | 12,375.000 | 75.000 | 1.46 | 1.01 | 2.48 | 234.32 | 157.12 | 391.44 | Support Prog./ Budgetary Support |
| 250 | IBRD | Loan | 8646 | Tarbela 5th Extension HPP | 1,643.000 | 9.958 | 2.96 | | 2.96 | 481.01 | | 481.01 | Project |
| 251 | IBRD | Loan | 8814-I | Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220- KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala. | 1,100.000 | 6.667 | | | | | | | Project |
| 252 | IBRD | Loan | 8814-V | Enterprise Resource Planning | 405.000 | 2.455 | | | | | | | Project |
| 253 | IBRD | Loan | 8814-Total | National Transmission. MODER. Project. | | | 1.14 | 1.66 | 2.80 | 186.17 | 257.95 | 444.13 | Project |
| 254 | IBRD | Loan | | 220-KV Jamrud G/S alongwith allied T/Ls | 5.000 | 0.030 | | | | | | | Project |
| 255 | IDA | Loan | 5686 | Disaster & climate resilliance Multi Sector Projects in AJK | 1,121.490 | 6.797 | | | | | | | Project |
| 256 | IDA | Loan | 5686-P | Disaster & climate resilliance Multi Sector Projects | 4,950.000 | 30.000 | 0.65 | | 0.65 | 107.28 | | 107.28 | Project |
| 257 | IDA | Loan | | Stregthening of early waning system of Pakistan Meteorological Dept. | 1,550.000 | 9.394 | | | | | | | Prog./ Budgetary Support |
| 258 | IDA | Loan | 5885-PAK | Balochistan Integrated Water Resource Project | 6,600.000 | 40.000 | 12.00 | | 12.00 | 1,910.09 | | 1,910.09 | Project |
| 259 | IDA | Loan | 5973-PAK | National Social Protection Programme | 5,280.000 | 32.000 | 8.98 | | 8.98 | 1,429.27 | | 1,429.27 | Prog./ Budgetary Support |
| 260 | IDA | Loan | 6139-Pak | FATA-TDP's Emergency Recovery Project | 3,795.000 | 23.000 | 10.00 | | 10.00 | 1,610.85 | | 1,610.85 | TDPs |
| 261 | IDA | Loan | 6246-PK | PAK Hydromet & Climate Services Project | | | 2.56 | | 2.56 | 410.30 | | 410.30 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|--|-------------|---------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 262 | IDA | Loan | 5989-PAK | Pakistan Financial Inclusion and Infrastructure Project | 100.000 | 0.606 | 1.32 | | 1.32 | 211.24 | | 211.24 | Project |
| 263 | IDA | Loan | 6170-PAK | Public Finance Management & Accountability Support Service | 10,725.000 | 65.000 | | | | | | | Prog./ Budgetary Sunnort Prog./ |
| 264 | IDA | Loan | 6207-PAK | Pakistan Housing Finance | 330.000 | 2.000 | | | | | | | Prog./ Budgetary Support |
| 265 | IDA | Loan | 6456-PAK | KP Irrigated Agriculture Improvement Project | 1,650.000 | 10.000 | 17.74 | | 17.74 | 2,938.56 | | 2,938.56 | Project |
| 266 | IDA | Loan | 6421-PAK | KP Revenue Mobilization and Resource Management Program PfR | 4,950.000 | 30.000 | 0.26 | | 0.26 | 42.84 | | 42.84 | Prog./ Budgetary Support Prog./ |
| 267 | IDA | Loan | | Human capital Policy | 82,500.000 | 500.000 | | | | | | | Budgetary |
| 268 | IBRD | Loan | 9155-PAK | Resilient Institutions for Sustainable Economy (RISE) DPC | 82,500.000 | 500.000 | 250.00 | | 250.00 | 41,809.63 | | 41,809.63 | Support Prog./ Budgetary Support |
| 269 | IBRD | Loan | 9164-Pak | KP Hydro & Renewable Energy Development | | | 0.50 | | 0.50 | 80.23 | | 80.23 | Project |
| 270 | IBRD | Loan | 9170-PK | PNJB RES IMP&DIGI EFF(PRIDE) | | | 30.76 | | 30.76 | 4,900.46 | | 4,900.46 | Project |
| 271 | IDA | Loan | 6462-PK | Integrated Tourism Area Development Program | 2,145.000 | 13.000 | 12.37 | 4.28 | 16.64 | 2,047.82 | 664.43 | 2,712.25 | Project |
| 272 | IDA | Loan | 5786-PAK | Expended Program on Immunization | 1,500.000 | 9.091 | 8.58 | | 8.58 | 1,414.31 | | 1,414.31 | Project |
| 273 | IDA | Loan | 5498-Pak | Evacuation of power from 2160MW Dasu HPP Stage-I | 160.000 | 0.970 | 34.46 | 0.36 | 34.82 | 5,545.83 | 56.84 | 5,602.67 | Project |
| 274 | IDA | Loan | 5409 | 500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000 | 1,500.000 | 9.091 | 3.71 | | 3.71 | 593.70 | | 593.70 | Project |
| 275 | IDA | Loan | 5081-PAK | Punjab Irrigated Agriculture Productivity Improvement | 1,980.000 | 12.000 | | | | | | | Project |
| 276 | IDA | Loan | 5982-PAK | Punjab Tourism for Economic Growth Project | 2,805.000 | 17.000 | | | | | | | Project |
| 277 | IDA | Loan | 5630-Pak | Punjab skills Development | 1,980.000 | 12.000 | 10.68 | | 10.68 | 1,713.75 | | 1,713.75 | Prog./ Budgetary Support |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B) 2020 | - | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|---|-------------|--------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 278 | IDA | Loan | | Punjab Resource & Revenue Management Program | 3,300.000 | 20.000 | | | | | | | Prog./ Budgetary Support |
| 279 | IDA | Loan | 6548-PAK | Punjab Human Capital Investment Project | 2,475.000 | 15.000 | 13.22 | | 13.22 | 2,149.18 | | 2,149.18 | Support Prog./ Budgetary Support |
| 280 | IDA | Loan | 5556-PAK | Additional Financing for Sindh water sector improvement project | 660.000 | 4.000 | 0.63 | | 0.63 | 103.84 | | 103.84 | Project |
| 281 | IDA | Loan | | Pakistan Raises Revenue | 11,550.000 | 70.000 | | | | | | | Prog./ Budgetary Support |
| 282 | IDA | Loan | 6435-PAK | Pakistan Raises Revenue | 100.000 | 0.606 | 10.66 | | 10.66 | 1,762.45 | | 1,762.45 | Project |
| 283 | IDA | Loan | 5494-PAK | Sindh Agriculture Growth Project | 1,980.000 | 12.000 | 0.09 | | 0.09 | 14.40 | | 14.40 | Project |
| 284 | IDA | Loan | 5604-PAK | Sindh Irrigated Agriculture Productivity Enhancement Project | 5,775.000 | 35.000 | 23.99 | | 23.99 | 3,843.68 | | 3,843.68 | Project |
| 285 | IDA | Loan | 5684-PAK | Sindh Barrages Improvement Project | 3,300.000 | 20.000 | 12.00 | | 12.00 | 1,982.13 | | 1,982.13 | Project |
| 286 | IDA | Loan | 5888-PAK | Sindh Resilience Project | 3,135.000 | 19.000 | 15.85 | 0.03 | 15.88 | 2,571.90 | 4.90 | 2,576.80 | Project |
| 287 | IDA | Grant | | Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh | 394.350 | 2.390 | | | | | | | Project |
| 288 | IDA | Loan | 6022-PAK | Karachi Neighbhoods Imrovement Project | 4,125.000 | 25.000 | 4.50 | 5.00 | 9.50 | 716.42 | 778.81 | 1,495.24 | Project |
| 289 | IDA | Loan | 5584 | Sindh Public Sector Management Reform | 33.000 | 0.200 | | | | | | | Prog./ Budgetary Support |
| 290 | IDA | Loan | 5079 | Tarbella 4th Extention Hydropower Project | 1,500.000 | 9.091 | 11.38 | 4.50 | 15.88 | 1,838.76 | 700.99 | 2,539.75 | Project |
| 291 | IDA | Loan | 5497-Pak | Dasu Hydro power project Stage-I 2160MW | 4,500.000 | 27.273 | | | | | | | Project |
| 292 | IDA | Loan | 5760-PAK | Water Sector Capacity Building =Indus 21- Additional Financing | 150.000 | 0.909 | 0.00 | 0.47 | 0.47 | 0.00 | 73.70 | 73.70 | Project |
| 293 | IDA | Loan | 6047-PAK | Sindh Enhancing response for Stunting Project | 3,300.000 | 20.000 | 10.02 | | 10.02 | 1,601.10 | | 1,601.10 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/ 2020 | , | | Disbu | ırsemen | t During 2 | 2020-21 PKR | | Purpose |
|-------|-------|-------------|---------------|--|-------------|--------|----------|-------|------------|------------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 294 | IDA | Loan | 6243-PAK | Punjab Cities Program | 6,600.000 | 40.000 | 0.00 | 0.49 | 0.49 | 0.00 | 77.00 | 77.00 | Prog./ Budgetary |
| 295 | IDA | Loan | 6247-PAK | Punjab Green Development Project | 8,250.000 | 50.000 | | | | | | | Support Prog./ Budgetary Support |
| 296 | IDA | Loan | 6258-PAK | Sindh Solar Energy Project | 3,300.000 | 20.000 | 10.03 | | 10.03 | 1,611.67 | | 1,611.67 | Project |
| 297 | IDA | Loan | 8994-PK | Karachi Water & Sewerage Services Improvement Project | 2,475.000 | 15.000 | 2.00 | | 2.00 | 320.93 | | 320.93 | Project |
| 298 | IDA | Loan | | Pandemic Response Effectiveness in Pakistan Project (Component -I) | 840.000 | 5.091 | | | | | | | Project |
| 299 | IBRD | Loan | 8995-PK | Karachi Urban Mobility Project | 3,300.000 | 20.000 | | | | | | | Project |
| 300 | IBRD | Loan | 8998-PK | Competitive and Livable City of Karachi (CLICK | 4,950.000 | 30.000 | 9.62 | 0.68 | 10.30 | 1,544.40 | 106.19 | 1,650.59 | Project |
| 301 | IDA | Loan | 6438-PAK | Assisting Governance and Access in Higher Education for Quality Enhancement | 6,323.625 | 38.325 | | | | | | | Prog./ Budgetary Support |
| 302 | IDA | Loan | | Higher Education Development Program of Pakistan | 1,200.000 | 7.273 | | | | | | | Project |
| 303 | IDA | Loan | 6737-PAK | RISE Development Policy Financing | | | 256.11 | | 256.11 | 42,830.22 | | 42,830.22 | Prog./ Budgetary Support |
| 304 | IDA | Loan | 6757-PK | Action Strengthening Project INC & RES EDU | | | 52.39 | | 52.39 | 8,412.88 | | 8,412.88 | Project |
| 305 | IDA | Loan | 6779-PK | KPK HYDRO & RENEW ENERGY DEV | | | 0.23 | | 0.23 | 36.96 | | 36.96 | Project |
| 306 | MDTF | Grant | TF0A7171-MDTF | Digital Jobs for KP | 280.500 | 1.700 | | | | | | | Project |
| 307 | MDTF | Grant | TF0B3081-MDTF | Digital Jobs for KP Additional Financing | | | 0.00 | 1.24 | 1.24 | 0.00 | 195.01 | 195.01 | Project |
| 308 | IDA | Loan | 6242-PAK | Sakkhar Barrages Additional Financing | 1,650.000 | 10.000 | | | | | | | Project |
| 309 | IDA | Loan | | National Immunization Support Program | 495.000 | 3.000 | | | | | | | Prog./ Budgetary Support |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B. 202 | /E) 0-21 | | Disbu | ırsemen | t During | 2020-21 PKR | | Purpose |
|-------|-------|-------------|-------------|--|------------|-------------|----------|-------|------------|----------|----------------|------------|---|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 310 | IDA | Loan | | Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million) | 300.000 | 1.818 | | | | | | | Project |
| 311 | IDA | Loan | | Pakistan Goes Global | 6,600.000 | 40.000 | | | | | | | Prog./ Budgetary |
| 312 | IDA | Loan | | Sindh Social Protection | 825.000 | 5.000 | | | | | | | Support Prog./ Budgetary Support Prog./ |
| 313 | IDA | Loan | | Pakistan Housing Finance | 825.000 | 5.000 | | | | | | | Prog./ Budgetary Support Prog./ |
| 314 | IDA | Loan | | Sindh Education & Skills Development | 3,465.000 | 21.000 | | | | | | | Prog./ Budgetary Support Prog./ |
| 315 | IDA | Loan | | Sindh human Capital Project | 2,475.000 | 15.000 | | | | | | | Prog./ Budgetary Support |
| 316 | IDA | Loan | 9177-PK | Solid waste emergency efficiency project | 825.000 | 5.000 | 0.00 | 0.25 | 0.25 | 0.0 | 39.40 | 39.40 | Project |
| 317 | IDA | Loan | | Punjab urban land record | 1,650.000 | 10.000 | | | | | | | Project |
| 318 | IDA | Loan | | Punjab rural sustainable water supply | 825.000 | 5.000 | | | | | | | Project |
| 319 | IDA | Loan | | KP urban Management | 165.000 | 1.000 | | | | | | | Project |
| 320 | IDA | Loan | | Strenbthening of institutions for refugees administration | 990.000 | 6.000 | | | | | | | Prog./ Budgetary Support |
| 321 | IDA | Loan | | COVID-Response Safety Net | 6,600.000 | 40.000 | | | | | | | Project |
| 322 | IDA | Loan | | COVID-Response Sindh Health Program | 1,650.000 | 10.000 | | | | | | | Project |
| 323 | IDA | Loan | | KP Human Capital Project | 1.650 | 0.010 | | | | | | | Project |
| 324 | IDA | Loan | | Balochistan Human Capital Project | 825.000 | 5.000 | | | | | | | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/E) 2020-21 | | | Disbu | ırsemen | t During 2020-21 | | | Purpose |
|-------|-------|----------------|-----------------|--|------------------|--------|----------|-------|------------|------------------|--------|------------|---------|
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 325 | IDA | Loan | | Sindh Human Capital Project | 2,475.000 | 15.000 | | | | | | | Project |
| 326 | IDA | Loan | 6270-PK | Khyber Pass Eco. Corridor | 500.000 | 3.030 | 0.70 | | 0.70 | 111.52 | | 111.52 | Project |
| 327 | IDA | Loan | | KP Revnewable Energy Project | 1,400.025 | 8.485 | | | | | | | Project |
| 328 | IFAD | Loan | 837-Pak | Gawadar Lasbella Livelihood Project | 412.500 | 2.500 | | | | | | | Project |
| 329 | IFAD | Loan | IFAD-2000001114 | Economic Transformation ETI-GB | 2,000.000 | 12.121 | 2.35 | 1.86 | 4.21 | 379.46 | 289.71 | 669.16 | Project |
| 330 | IFAD | Loan | IFAD-20X-1958 | National Poverty Graduation Program | 4,950.000 | 30.000 | 17.66 | | 17.66 | 2,832.40 | | 2,832.40 | Project |
| 331 | IFAD | Grant | 20000002541 | Southern Punjab Poverty Alleviation Project" | | | 0.50 | | 0.50 | 80.08 | | 80.08 | Project |
| 332 | IFAD | Loan | 20000002542 | Southern Punjab Poverty Alleviation Project" | | | 2.19 | | 2.19 | 351.59 | | 351.59 | Project |
| 333 | IFAD | Loan | 2000001985 | Add. Financing for "Southern Punjab Poverty Alleviation Project" | 2,475.000 | 15.000 | 8.83 | | 8.83 | 1,433.80 | | 1,433.80 | Project |
| 334 | MDTF | Grant | TF-018108-MDTF | ENH. NUTR. FOR MOTHER & CHILD. | | | -1.77 | | -1.77 | -279.34 | | -279.34 | Project |
| 335 | MDTF | Grant | TF-17353 | DEVLOPING A.L. N RURL PAK RANG | | | -0.09 | | -0.09 | -15.09 | | -15.09 | Project |
| 336 | MDTF | Grant | TF-A0709 | REDD+PAK READINESS PREP. PROPOSAL for Pakistan | | | 0.19 | 1.26 | 1.44 | 29.69 | 195.55 | 225.24 | Project |
| 337 | MDTF | Grant | TF-A3352-MDTF | Governance and policy reform program | 345.000 | 2.091 | 0.17 | | 0.17 | 27.58 | | 27.58 | Project |
| 338 | MDTF | Grant | TF-A2189 | National Immunization Support Program | 171.000 | 1.036 | 15.45 | | 15.45 | 2,481.70 | | 2,481.70 | Project |
| 339 | MDTF | Grant | | Balochistan Livelihood & Entrepreneurship Project | 1.650 | 0.010 | | | | | | | Project |
| 340 | MDTF | Grant | TF-A3301-MDTF | Governance and policy reform prject (Merged Districts of Kp) | 230.000 | 1.394 | 0.30 | 0.44 | 0.74 | 47.87 | 66.72 | 114.59 | Project |

| S.No. | Donor | Type of Aid | Project No. | Name of Project / Programmeddd | (B/E) 2020-21 | | Disbursement During 2020-21 | | | | | | |
|-------|---|----------------|----------------|--|------------------|-----------|-----------------------------|--------|------------|--------------|-----------|--------------|---------|
| S. | | | | | | | US\$ | | | PKR | | | Purpose |
| | | | | | PKR | US\$ | July-Feb | March | July-March | July-Feb | March | July-March | |
| 341 | MDTF | Grant | TF-99175 | Economic Revitalization of [KP] | 1,155.000 | 7.000 | | | | | | | Project |
| 342 | MDTF | Grant | TF-0A4251-MDTF | Economic Revitalization of [KP] | | | 0.00 | 3.36 | 3.36 | 0.00 | 526.21 | 526.21 | Project |
| 343 | MDTF | Grant | 3361 | Governance & Policy Project in KP | 577.500 | 3.500 | 0.13 | | 0.13 | 21.38 | | 21.38 | Project |
| 344 | MDTF | Grant | TF-A5202 | Nutrition Sensitive Agriculture Project | 430.000 | 2.606 | 1.08 | | 1.08 | 182.27 | | 182.27 | Project |
| 345 | MDTF | Grant | TF B0010-001PK | FATA TDPs Emergency Project | 495.000 | 3.000 | 1.99 | | 1.99 | 315.75 | | 315.75 | Project |
| 346 | MDTF | Grant | TFB3319-PK | Global Partnership For Education FND | | | 3.61 | | 3.61 | 572.12 | | 572.12 | Project |
| 347 | MDTF | Grant | TF0B0772-PAK | Second Additional Financing for Balochistan Education Project | 165.000 | 1.000 | 0.00 | 3.18 | 3.18 | 0.00 | 498.23 | 498.23 | Project |
| 348 | MDTF | Grant | TF-2589 | Pak Community Support Project CASA1000- FATA | | | 1.81 | | 1.81 | 289.36 | | 289.36 | Project |
| Note. | lote: Provisional Disbursements as per information received and recorded in DAMFAS database by 20.04.2021 | | | | | 12,233.37 | 7,208.42 | 204.82 | 7,413.24 | 1,174,478.84 | 31,936.15 | 1,206,414.99 | |